

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 34,95,71,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3978

Dated: 11-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2807,Fin(Exp.M&H.II)Dept dt.06-07-2013
6. U.O.Note No.3494-A/569/BG.I/2013,Finance(BG.I) Department dt.05-11-2013
7. U.O.18412/G2/13, HM&FW(G2)Dept dt.05-11-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.34,95,71,000/-(Rupees Thirty Four Crores Ninety Five Lakhs Seventy One Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 13-14 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 13-14 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOS Principal concerned DDO Remarks: | | | | | | | | | |
| 1 | 2211-00-108-11-05-010-011 | V | 2,50,00 | .. | .. | 2,50,00 | 1,25,00 | 62,50 | 62,50 |
| 2 | 2211-00-108-11-05-010-012 | V | 21,35 | .. | .. | 21,35 | 10,66 | 5,33 | 5,36 |
| 3 | 2211-00-108-11-05-010-013 | V | 1,50,00 | .. | .. | 1,50,00 | 75,00 | 37,50 | 37,50 |
| 4 | 2211-00-108-11-05-010-016 | V | 45,00 | .. | .. | 45,00 | 22,50 | 11,25 | 11,25 |
| 5 | 2211-00-108-11-05-010-017 | V | 4,00 | .. | .. | 4,00 | 2,00 | 1,00 | 1,00 |
| 6 | 2211-00-108-11-05-010-018 | V | 18,55 | .. | .. | 18,55 | 9,26 | 4,63 | 4,66 |
| Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOS Principal concerned DDO Remarks: | | | | | | | | | |
| 7 | 2211-00-101-11-04-010-011 | V | 95,17,57 | .. | .. | 95,17,57 | 47,58,78 | 23,79,39 | 23,79,40 |
| 8 | 2211-00-101-11-04-010-012 | V | 3,00,00 | .. | .. | 3,00,00 | 1,50,00 | 75,00 | 75,00 |
| 9 | 2211-00-101-11-04-010-013 | V | 18,27,83 | .. | .. | 18,27,83 | 9,13,90 | 4,56,95 | 4,56,98 |
| 10 | 2211-00-101-11-04-010-016 | V | 9,41,33 | .. | .. | 9,41,33 | 4,70,66 | 2,35,33 | 2,35,34 |
| 11 | 2211-00-101-11-04-010-017 | V | 2,00,00 | .. | .. | 2,00,00 | 1,00,00 | 50,00 | 50,00 |
| 12 | 2211-00-101-11-04-010-018 | V | 5,95,35 | .. | .. | 5,95,35 | 2,97,66 | 1,48,83 | 1,48,86 |
| 13 | 2211-00-101-11-04-110-114 | V | 12,00 | .. | .. | 12,00 | 6,00 | 3,00 | 3,00 |
| 14 | 2211-00-101-11-04-130-133 | V | 1,00,00 | .. | .. | 1,00,00 | 50,00 | 25,00 | 25,00 |
| Total | | | 139,82,98 | .. | .. | 139,82,98 | 69,91,42 | 34,95,71 | 34,95,85 |

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.